

State Grants and Restoration Coordinator		Agency/Program #: 5706-23-I1
		Division:
		Program:
Agency Name:	Department of Natural Resources and Conservation	
Agency Contact:	Mary Sexton	444-1948
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	James Chamberlain	444-1338

Program or Project Description:

Provides managerial, administrative support, information, computer, legal, and personnel services to all divisions of the department.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special	175,000		175,000	
Federal Funds				
Total:	\$175,000	\$0	\$175,000	\$0

Approp & Expenditure numbers are as of August 29, 2008

Not provided

Legislative Goal(s):

Establish a statewide Restoration Coordinator and Contract for Data System Development

Legislative Performance Measures :

1. Create Job Profile
2. Solicit applicants
3. Hire a coordinator
4. Contract for database development
5. Target at least one project for state-wide restoration grant coordination

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Agency Performance Report:

The top three goals have been met and coordinator was hired in December 2007.

Database Development Contract was awarded this summer to Fusion Ware to search for available restoration grant funding and to CDM for restoration mapping. A Memorandum of Understanding has also been issued to the Dept. of Labor for a study on the Economic Impacts of a restoration economy.

Preliminary Projects have been targeted.

Met with more than 70 individuals from state and federal agencies, university system, non-profit organizations, and private businesses for input into Montana State Restoration Plan.

Developing economic measures to quantify impact of Montana restoration economy.

Statement of Work for the Restoration Database and Restoration Grants Database and the Restoration Grants Database RFP's completed. Projects for bid Spring '09.

A statewide Restoration Conference is scheduled for October 2, 2008 in Butte.

LFD Narrative:

D ASSESSMENT: Progress Report Needed

APPROPRIATION STATUS: Appropriation and expenditure data were not provided. This project was provided \$175,000 per year in RIT funding. The agency should be able to report expenditures in this area.

COMMENTS/ISSUES: The Coordinator position was hired in December 2007, however it was recently re-posted for recruitment. The workgroup may wish to inquire on the status of this position as it is a key position in achieving an outcome to this project.

OPTIONS: 1) Schedule an additional Report; 2) Upgrade to On-Track and dismiss.



Version	Date	Author
5706-23-I1-CC-1	12/6/7	Smith
5706-23-I1-CC-1	5/19/208	Smith
5706-23-I1	9/24/08	Smith

Change Description
Original Report
LFD Narrative Completed.
Workgroup Update